

1

Enrollment

- ► Funded for 192 children
 - ▶ Currently have 169 enrolled. We have not been fully enrolled this year
- ► Cumulative enrollment this year: 236
 - ▶ 104 three year olds
 - ▶ 132 four year olds
- ▶ 70 children in their second year with us
- ▶ 2 children in their third year with us
- ▶ 146 children on waitlist—all but 13 are ineligible

Eligibility > 95—Income at or below 100% of federal poverty line > 5—Recipient of Public Assistance > 19—Foster care > 76—Homeless > 32—Income 101-130% of federal poverty line > 8—Other ***these numbers represent the cumulative enrollment

3

Health Requirements		
Physical	83%	
Dental	86%	
Lead Test	20%	
Immunizations	93%	
Developmental (DIAL)	96%	
Hearing	87%	
Vision	93%	
Behavioral (DECA)	100%	
Speech	88%	

Special Services

- ▶ 26 children with diagnosed disabilities (Required to have 19)
 - ▶ 10—S/L impairment
 - ▶ 3—Autism
 - ▶ 13—Developmental Delay
- ▶ 39 children receiving on-site Speech/Language services
- ▶ 18 children receiving on-site Occupational Therapy services
- ▶ 31 children receiving outside mental health support
 - On-Site mental health specialist working with 15 children with behavior support plans

5

Attendance

Average Daily	88.23
Attendance:	
Kalispell	86.82
North Valley	91.30
Tobacco Valley	87.04

Staff and volunteers

- ▶ 45 employees (includes substitutes)
 - ▶ 15 are current or former Head Start parents
- ▶ 273 volunteers
 - Most are family members who are completing at home activities with their children